

**Report by:** Cambridgeshire Community Foundation

**To:** Area Committee – North, 25<sup>th</sup> November 2010

**Wards:** Arbury, Kings Hedges, West Chesterton, East Chesterton

**Community Development Grants 2010-11**

**1. Introduction**

This report reminds members of the process for the allocation of Community Development and Leisure grants by Area Committees, confirms the funds available, seeks approval for applications which have been assessed and lists further applications which are still under review.

The application process has been managed by Cambridgeshire Community Foundation (CCF) from April 09. CCF advertise available funds; support potential applicants; assess applications; present recommendations to Area Committees; advise applicants of Area Committee decisions; make grant payments and seek feedback and monitoring from the funded projects. CCF does not therefore make decisions on the grants awarded from the Area Committee funds.

Following directions from the East Committee, all applications received by CCF from voluntary and community groups in North Area since 1 April 2010 are referred to in this report.

## 2. Recommendations

To consider the grant applications and agree recommendations detailed below.

<b>Community Development current applications.</b>			<b>Available: £10,342</b>		
<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Requested £</b>	<b>Recommended from Area Committee Grants £</b>	<b>Offer from other CCF funds £</b>
2553	The Royal British Legion, Arbury Manor Branch	To take a coach trip to a place of interest	460	460	0
2650	St George's Lunch Club	To provide funding for a cook at the monthly lunch club meeting	600	350	250
WEB1 6355	St Andrew's Hall, Chesterton	To fund a community carol event	266	266	0
2764	Grovebury Ladies Club	To fund a Christmas lunch outing (including travel)	900	900	0
<b>Total</b>			<b>2,226</b>	<b>1,976</b>	<b>250</b>
<b>Remaining</b>				<b>8,366</b>	

### 3. Background

The Executive Councillor has approved the following allocation of 10% of the total Community Development grants budget and 5% of the total Leisure grants budget for area committee grants. It has been calculated using population levels and is also weighted to give additional funds to areas of economic disadvantage as defined by the City Council's *Mapping poverty* research report.

<b>2010-11</b>						
<b>Area</b>	<b>Popul- ation</b>	<b>Mapping Poverty score</b>	<b>Combined score</b>	<b>Community Development £</b>	<b>Leisure £</b>	<b>Total £</b>
<b>North</b>	<b>29%</b>	<b>40%</b>	<b>36.5%</b>	<b>17,200</b>	<b>4,570</b>	<b>21,770</b>
East	29%	35%	32.8%	14,930	3,970	18,900
South	21%	20%	20.4%	9,250	2,460	11,710
West Central	21%	5%	10.3%	4,720	1,250	5,970
<b>Total</b>				<b>46,100</b>	<b>12,250</b>	<b>58,350</b>

### 4. North Area Committee 2010-11 Community Development applications

#### 4.1 Community Development spend to date: £6,858

<b>ID</b>	<b>Group</b>	<b>Project</b>	<b>AC Grant</b>
WEB 2954	Friends of Histon Road Cemetery	Running costs	£1,041 (Chair's Action)
WEB13132	Friends of Histon Road Recreation Ground	Running costs	£1,165 (Chair's Action)
WEB13269	Chesterton Community Association	To pay for used for operational running costs, but not the administrative support worker, which the grant does not cover	£1,952 (Chair's Action)
2296	Menelik Education	To fund World music and culture activities at the Arbury Carnival and Chesterton Festival	£900
WEB10576	Chesterton Community Association	To publicise and run a competition to design and create a village sign	£900
WEB10770	4 <sup>th</sup> Cambridge Guides	To purchase new tents and cooking equipment	£900
<b>Total</b>			<b>£6,858</b>
<b>Remaining</b>			<b>£10,342</b>

**4.2 Status of other applications from groups in North area received by CCF since 1 April 2010**

<b>CCF ID</b>	<b>Group</b>	<b>Project</b>	<b>Status</b>
WEB9615	Chesterton Parent Forum	To fund the running of two music groups per week until 31 December	Awarded £2,200
WEB10724	SIN Cru	To contribute to the cost of running a summer event involving a range of young people at the Junction, using hip-hop, dance and art	Awarded £900
WEB11748	18th Cambridge Cub Scouts	To purchase camping equipment	Awarded £1,000
WEB12428	Talking In Tune	To contribute to the costs of running Street Voices	Awarded £2,000
WEB12193	Romsey Mill Trust	To contribute to staff costs in running a weekly drop-in for young people identified as being at risk of falling out of the education system	Awarded £850
WEB12903	Kings Hedges Guides	To contribute to the costs of sending the girls on a Centenary Camp	Under review
WEB11907	Chesterton Villa F.C.	To purchase a laptop computer and printer	Rejected
WEB12753	Arbury Carnival Committee	To contribute to the Arbury Carnival 2011	Rejected
WEB15399	ArC Parents Forum	To ensure continuation of a facilitated music group for preschool children	Rejected

## 4.3 Grant application background information

<b>North Area Committee 2010-11 grants</b>		<b>CCF ref: 2553</b>
<b>Applicant:</b> The Royal British Legion, Arbury Manor Branch		<b>Ward(s):</b> Arbury
<b>Purpose of group:</b> Members of the Legion meet through a network of branches and clubs for social events and meetings and get involved in many activities, e.g. Welfare of ex-service personnel and widows and the annual poppy campaign.		
<b>Project: to take a coach trip to a place of interest</b>		
<b>Breakdown of costs:</b> £380: total cost of a carvery lunch, dessert and coffee £80: estimated coach travel to and from venue.		
<b>Total cost: £460.00</b>		<b>Requested: £460.00</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> "Many of the people are not only elderly but are also living alone. For them a day out on a coach trip alone would be a luxury. It would provide the opportunity for a social outing with friends".		
<b>Number of beneficiaries: 30</b>		
<b>Background information:</b> This group was set up in 1961. It has a formal constitution but the information submitted does not include an Equal Opportunities Policy. The majority of members are over 70 and include some WWII veterans and widows. Many members live alone and the club provides social opportunities.		
<b>CCF Comments:</b> We have tried to speak to the applicant by phone but have not been able to establish contact, we have also written a letter but have had no reply.		
<b>Previous funding from this Area Committee:</b> £750 09/10 for an outing, £602 04/05 for an outing		
<b>CCF recommendation:</b> The applicant provided good monitoring information about the grant awarded last year and we would recommend grant requested this year.		

**CAMBRIDGE CITY COUNCIL** Agenda Item

<b>North Area Committee 2010-11 grants</b>	<b>CCF ref 2650</b>
<b>Applicant:</b> St George's Lunch Club	<b>Ward(s):</b> East Chesterton
<b>Purpose of group:</b> The aim of the lunch club is to provide a hot and nourishing meal and to promote socialisation for older people living locally, on a monthly basis, in a non-discriminatory environment.	
<b>Project: to provide funding for a cook for the monthly lunch club meeting.</b> <b>Breakdown of costs:</b> staff costs £600, Volunteer costs £50, Food costs £1200, Office, overhead, premises costs: £600 Food hygiene course, napkins, trays £85	
<b>Total cost: £2,535.00</b>	<b>Requested: £600.00</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> "The benefits speak for themselves. Social isolation is a real problem for many older people locally who may not have places they can go to meet others for a meal which does not cost too much, is in a safe and friendly environment, where they will definitely receive a warm welcome. It is within easy reach of their homes and many walk and arrangements are made to ensure that they can have transport if they have a disability. We want to continue to be able to provide nourishing hot meals and socialisation in a pleasant environment for the wellbeing of local people." <b>Number of beneficiaries: 70</b>	
<b>Background information:</b> This group was set up in 2003. It has a formal constitution and operates an Equal Opportunities Policy. <b>CCF Comments:</b> This group is well-supported by volunteers but is seeking funding to pay for a qualified chef to do mass catering. Attendance suggests good participation rate and the project aids retention of a good social life for older people. Financial assistance being sought is minimal as membership fees, lunch fees and volunteers provide the majority of resources.	
<b>Previous funding from this Area Committee:</b> £300 05/06 for chair cushions, £450 06/07 for an outing and catering equipment, £1,400 07/08 for a cooker and a Christmas party (including tables), £150 08/09 for a Christmas party and food.	
<b>CCF recommendation: £350 from Area Committee, £250 from alternative CCF managed fund.</b>	

**CAMBRIDGE CITY COUNCIL** Agenda Item

<b>North Area Committee 2010-11 grants</b>	<b>CCF ref WEB16355</b>
<b>Applicant:</b> St Andrew's Hall, Chesterton	<b>Ward(s) :</b> Chesterton
<p><b>Purpose of group:</b> To promote local community development and local community cohesion through the provision and promotion of meeting spaces and the organisation or facilitation of community-building activities locally, working with local partner organisations and local individuals wherever possible - e.g. Weekly drop-in coffee morning, weekly baby and toddler group, annual children's holiday club, annual Chesterton Festival, annual Community carols event, annual Hall birthday celebrations/Christmas Fair, annual pancake party.</p>	
<p><b>Project: To fund a community carol event</b>  <b>Breakdown of costs:</b> £21: ( £24.68 incl. VAT) temporary event notice fee, £86.10: (£101.17 incl. VAT) hire of open spaces fee, £100: Brass band fee, £25: Lighting hire fee, £15: Photocopies of 300 carol sheets @ 5p/sheet</p>	
<b>Total cost: £265.85</b>	<b>Requested: £266.00</b>
<p><b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> Building a local community spirit; giving people an opportunity to get out and enjoy some festive cheer close to Christmas; helping people meet their neighbours and feel they belong (our local area has a lot of retirement accommodation and social housing within it, and so there is a higher than average likelihood of folk feeling on their own)</p> <p><b>Number of beneficiaries: 300</b></p>	
<p><b>Background information:</b> This group was set up in 2005. It has a formal constitution and operates Equal Opportunities and Child Protection Policies.  <b>CCF Comments:</b> Organisation has significant property assets and some financial reserves from last year (close to one year's running costs). Funding is requested to support community activity. There are a good number of beneficiaries for a small request.</p>	
<p><b>Previous funding from this Area Committee:</b> £2,003 07/08 for 4 table tennis tables and equipment</p>	
<p><b>CCF recommendation: £266</b></p>	

**CAMBRIDGE CITY COUNCIL** Agenda Item

<b>North Area Committee 2010-11 grants</b>		<b>CCF ref 2764</b>
<b>Applicant:</b> Grovebury Ladies Club		<b>Ward(s) :</b> Arbury
<b>Purpose of group:</b> A meeting club for all ladies for a social evening and outings. This is a place where people on their own can meet, for friendship and entertainment and to broaden their horizon.		
<b>Project: To fund the pensioners' Christmas dinner, including transport.</b>		
<b>Breakdown of costs:</b> £1,000: meal @ £20 per head x 50, £200: Coach		
<b>Total cost: £1,200.00</b>		<b>Requested: £900.00</b>
<b>Expected benefits or outcomes as a result of funding as described by the applicant:</b> The benefits are for members to get out safely, who normally don't get out and enjoy a nice meal with their friends. All the members will benefit. Everybody is welcome.		
<b>Number of beneficiaries:</b> 50		
<b>Background information:</b> The group was set up in 1963. It has a formal constitution and operates an Equal Opportunities Policy.		
<b>CCF Comments:</b> A social group for all ages but aimed at women over 55. Funding is sought for a Christmas lunch for members. Financial contribution from members is not yet finalised as is dependent on funding. The women who attend may be socially isolated.		
<b>Previous funding from this Area Committee:</b> none		
<b>CCF recommendation:</b> £900		

**5. North Area Committee 2010-11 Leisure applications:**

**5.1 Leisure 2010-11 spend to date: £3,200**

<b>ID</b>	<b>Group</b>	<b>Project</b>	<b>AC Grant</b>
WEB10157	NCSA: North Cambridge Sports Association	To pay for coaches and assistants in after school and lunchtime school sports activities	£900
WEB12349	NCSA: North Cambridge Sports Association	To run evening youth multi-sport sessions	£2,300
<b>Total</b>			<b>£3,200</b>
<b>Remaining</b>			<b>£1,370</b>

If the above recommendations are agreed, the following budget will be available for later applications

<b>2010-2011</b>	<b>Budget £</b>	<b>Allocated £</b>	<b>Remaining £</b>
Community Development	17,200	8,834	8,366
Leisure	4,570	3,200	1,370
<b>Total</b>	<b>21,770</b>	<b>12,034</b>	<b>9,736</b>

**BACKGROUND PAPERS** and research used in the preparation of this report:  
Grant applications.

Monitoring from previous grant awards

Telephone interview.

To inspect these documents contact Marion Branch on 01223 410535 or [marion@cambscf.org.uk](mailto:marion@cambscf.org.uk)

**Area Committee grant conditions**

Community development grants enable projects which provide services or activities to benefit people living in one of the four areas of Cambridge City. Priority will be give to projects that are aimed at those people whose opportunities are restricted by disability, low income or discrimination.

1. Funds may also be used to meet any needs specific to its area as determined by the area committee.
2. Each area committee may decide to reserve part of its budget for one or more of these purposes. Grants may be awarded for capital or revenue expenditure.
3. Applications will be invited from:
  - constituted voluntary and not-for-profit organisations.
  - groupings of local residents able to meet basic accountability requirements.
  - partnerships of constituted group(s) and local residents.

Statutory agencies (such as Parish Councils and Schools) and commercial ventures are not eligible to apply.

4. There is no upper limit on application or grant award levels.
5. Members will generally be asked to consider and decide on applications twice a year.
6. Grants may be made between meetings if the applicants can demonstrate that they are unable to wait for the next scheduled grants meeting. CCF will consult with the Chair and, where relevant, ward members. The full committee will be notified at the next appropriate meeting.
7. Grants from Area Committee will not generally be made retrospectively.
8. Grants will be publicised, administered and monitored by CCF.